AGENDA

COMMITTEE ON FINANCE

September 6, 2005 Mayor and All Aldermen Upon Recess of BMA Aldermanic Chambers City Hall (3rd Floor)

- 1. Mayor Baines calls the meeting to order.
- **2.** The Clerk calls the roll.
- 3. CIP Budget Authorizations:

210706

Refugee Health Language Translation

410206

Grants to Encourage Arrest Program

A motion is in order that the CIP budget authorizations be approved.

4. If there is no further business, a motion is in order to adjourn.

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CIP#; 210706	Proj	ect Year:	2006 C	IP Resolution:	5/17/2005
Title: Refugee Hea	Ith Language Transl	ation	A	mending Resolution	
Administering Departme	ent: Health Depar	tment	R	evision:	
Project Description		s public health issues a various translation ser	associated with the City vices.	's growing refugee pop	oulation and to
Federal Grants	Federal Grant: Grant Executed:	No No	Environmental	Review Required:	No
Critical Events	ig an f 1150 i Dian is muses l'impa f Art, ((princer) Hembli l'Ambinerience),	المعادلة الم	В 1839 Муний (1915 филистич (1917 или 1930 министраничий подат подат подат подат подат подат подат подат подат	mazen i 2462 den 1920 mili 5 i mbibbi, dhib përdhik pri 201 mil 5 më tit 1944	$ \phi _{\mathcal{F}_{N}} _{2} \leq 2^{2n} + \sigma \cos \alpha \cos \alpha \cos \beta \phi \ \phi\ _{2} \ \phi\ _{2} \ \phi\ _{2} \ \phi\ _{2} + \varepsilon^{2} \ \phi\ _{2} \ \phi\ _{2} \ \phi\ _{2} + \varepsilon^{2} \ \phi\ _{2} \ \phi\ _{2} + \varepsilon^{2} \ \phi\ _{2} \ \phi\ _{2} + \varepsilon^{2} \ \phi\ _{$
Program Initiation Program Completion					7/1/05 6/30/06
Expected Completion D	Date:				6/30/2006
Line Item Bu	idget [STATE			TOTAL
Salaries and Wages Fringes		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engineering		\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$15,000.00	\$0.00	\$0.00	\$15,000.00
Construction Admin		\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts		\$0.00	\$0.00	\$0.00	\$0.00
Other		\$0.00	\$0.00	\$0.00	\$0:00
DOTAL	**************************************	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Revisions					

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CIP #: 410206	Project Year:	006 CIF	Resolution:	5/17/2005
Title: Grants To Encourage Arre	Am	ending Resolution		
Administering Department: Police	Department	Re	vision:	
Project Description Funding to domestic via (DVU) partr	pay for two additional officers folence training, overtime for colers.	or the Domestic Assault ourt appearances, and fu	Reaction Team, a Vir Inding for Domestic Vi	ctim Advocate, olence Unit
Federal Grants Federal Grant	ant: No	Environmental	Review Required:	No
Grant Exec	Description of the second of t		Completed:	
Critical Events	The manufact policy of the contract of the contract policy of the contract of	o consignation to the constraint of the first state of the first state of the state	L.	
Program Initiation	Marie -]	10/01/05
Program Completion				9/30/07
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Expected Completion Date:			. 12 91 20	9/30/2007
Line Item Budget	FEDERAL		Devoted the particular to the control of the contro	TOTAL
Salaries and Wages	\$213,382.00	\$0.00	\$0.00	\$213,382.00
Fringes	\$75,393.00	\$0.00	\$0.00	\$75,393.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$105,897.00	\$0.00	\$0.00	\$105,897.00
TOTAL	\$394,672.00	\$0.00	\$0.00	\$394,672.00
	3034,072.00	40.00		
COMMENTS \$400,000 approved	as a part of 2006 CIP, \$394,67	2 of grant funds actually	received.	
anning Department/Startup Form - 0	7/01/04 Total Fund	led: \$3	394,672	